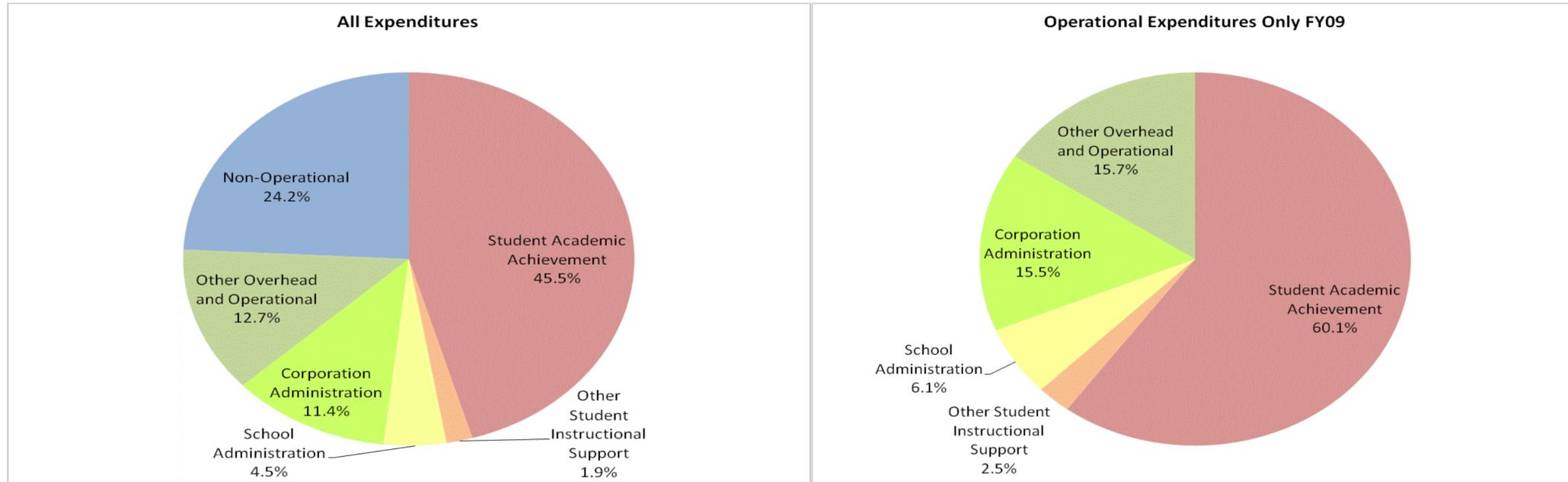


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
West Gary Lighthouse Charter (9585)**

West Gary Lighthouse Charter (9585)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$0		\$548	.3%	\$2,032,951	42.2%	\$2,524,030	45.5%
Student Instructional Support	\$0		\$43,629	22.8%	\$333,289	6.9%	\$352,070	6.3%
Overhead and Operational	\$0		\$73,043	38.1%	\$1,308,404	27.2%	\$1,333,860	24.0%
Nonoperational	\$0		\$74,535	38.9%	\$1,139,316	23.7%	\$1,343,303	24.2%
<b>Grand Total</b>	<b>\$0</b>		<b>\$191,755</b>		<b>\$4,813,961</b>	<b>2796%</b>	<b>\$5,553,263</b>	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)		23.0%	49.2%	51.8%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
West Gary Lighthouse Charter (9585)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$81,284	\$51,901			-36%
	11100 Regular Programs; Elementary	\$0	\$0	\$1,019,238	\$1,454,121			43%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$0	\$0	\$12,099			
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$202,572	\$395,485			95%
	12520 Culturally Different; Compensatory	\$0	\$0	\$7,191	-\$53			-101%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$152,498	\$160,934			6%
	16200 Preventive Remediation	\$0	\$0	\$252,674	\$238,091			-6%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$613			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$44,646	\$45,407			2%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$96,101	\$139,026			45%
	22360 Instruction, Related Technology; Network Support	\$0	\$548	\$15,942	\$26,407		> 500%	66%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$3,657	\$0			
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$548</b>	<b>\$1,875,804</b>	<b>\$2,524,030</b>		<b>&gt; 500%</b>	<b>35%</b>
<b>Student Instructional Support</b>								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$0	\$382			
	21220 Guidance Services; Counseling Services	\$0	\$0	\$37,213	\$50,900			37%
	21340 Health Services; Nurse Services	\$0	\$0	\$46,383	\$52,378			13%
	24100 Office of The Principal	\$0	\$40,505	\$222,195	\$248,410		> 500%	12%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$40,505</b>	<b>\$305,790</b>	<b>\$352,070</b>		<b>&gt; 500%</b>	<b>15%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$0	\$2,908	\$984	\$0		-100%	-100%
	23210 Executive Administration; Office of The Superintendent	\$0	\$46,047	\$375,395	\$521,603		> 500%	39%
	23220 Executive Administration; Community Relations	\$0	\$11,265	\$54,004	\$59,475		428%	10%
	25150 Fiscal Services; Payroll Services	\$0	\$442	\$20,823	\$21,206		> 500%	2%
	25160 Fiscal Services; Financial Accounting	\$0	\$4,022	\$21,220	\$20,011		398%	-6%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$2,519	\$0			-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$61	\$1,868	\$2,043		> 500%	9%
	25720 Personnel Services; Recruitment and Placement	\$0	\$6,204	\$1,949	\$6,872		11%	253%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$134,384	\$167,067			24%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$4,455	\$4,880			10%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$8,948			
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$1,902	\$8,594	\$20,239		> 500%	135%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$254,168	\$176,477			-31%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$62,269	\$74,381			19%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$355,253	\$250,657			-29%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$72,851</b>	<b>\$1,297,885</b>	<b>\$1,333,860</b>		<b>&gt; 500%</b>	<b>3%</b>
<b>Nonoperational</b>								
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$2,986	\$8,703			191%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$71,666	\$944,336	\$1,140,471		> 500%	21%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$2,869	\$60,436	\$3,735		30%	-94%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$131,558	\$106,879			-19%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$40,324			
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$43,191			
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$74,535</b>	<b>\$1,139,316</b>	<b>\$1,343,303</b>		<b>&gt; 500%</b>	<b>18%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$0	-\$470	\$27,908	\$0			
	26492 2007 Account Code - Social Security	\$0	\$2,786	\$61,248	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$0	\$5,447	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$674	\$98,023	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$327	\$2,540	\$0			
<b>Prorated By Fund Total</b>		<b>\$0</b>	<b>\$3,316</b>	<b>\$195,166</b>	<b>\$0</b>			